



DPSCD

PROPOSED FY22 BUDGET

STUDENT ACTIVITY FUND

JUNE 2, 2021

STUDENTS RISE. WE ALL RISE.



FY22 Student Activity Account Budget

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
STUDENT ACTIVITIES FUND
FY 2022 DRAFT BUDGET FOR THE YEAR ENDING JUNE 30, 2022

	FY 2021 Adopted Budget	FY 2022 Proposed Budget	Variance from FY 21
Revenue:			
Local Sources	\$ 3,000,000	\$ 1,500,000	\$ (1,500,000)
Total Revenue	<u>3,000,000</u>	<u>1,500,000</u>	<u>(1,500,000)</u>
Expenditures:			
Community Service	3,000,000	1,500,000	(1,500,000)
Total Support Services	<u>3,000,000</u>	<u>1,500,000</u>	<u>(1,500,000)</u>
Excess of Revenue over Expenditures	-	-	
Beginning Fund Balance	1,666,433	1,666,433	
Ending Fund Balance	<u>\$ 1,666,433</u>	<u>\$ 1,666,433</u>	

FY 22 Budget Takeaways

Revenue

- ✓ Revenue consist of school fundraisers, student activity fees, and donations less than 10k.
- ✓ While revenue is expected to increase as students return to F2F instruction, the District does not anticipate a return to regular levels until FY23.

Expenses

- ✓ Expenditures consist of field trips, student events, and fundraiser expenses.